

MUNICIPAL CORPORATION OF GREATER MUMBAI
PROGRESS REPORT OF PROJECT WORKS UPTO 31.12.2013

NAME OF FUNCTIONERY : HYDRAULIC ENGINEER
 NAME OF THE FUNCTION : CONSTRUCTION
 BUDGETING YEAR : 2013-2014

FUNCTIONERY CODE : 49
 FUNCTION CODE : 55103000000
 FUND CODE : 40

(Rs. In Thousands)

Sr. No.	Function Code	Cost Center code	G L Code	Description of the work	Total Contract Cost	cumulative expenditure incurred upto 31.03.2013	Budget Estimates 2013-2014	Expenditure incurred during 1.04.13 to 30.06.13	Expenditure incurred during 1.07.13 to 30.09.13	Expenditure incurred during 01.10.2013 to 31.12.2013	Remark
1	2	4	3	5	6	7	8	9	10	11	12
				WESTERN SUBURBS CONSTRUCTION ONGOING WORKS							
				GENERAL ITEMS							
				Measures for rennovating old Service Reservoirs :							

45	55103000000	2002490000	504900035	b) Renovation Works	44727		-				WSP Works
46	55103000000	2002490000	504900041	Lumpsum provision for making the payment of final bills, in Western Suburbs. (work completed before implementation of SAP)	6000		-	0	0	0	Final Bill item
47	55103000000	2002490000	504900042	Lumpsum provision for laying distributory water mains, service mains, additional mains, fixing S.Vs., making cross connections etc.for improvement of water supply in Western Suburbs. (Departmental works)	80000		20000				Dept works

48	55103000000	2002490000	504900044	Providing & laying various dia. W M's in the areas where the road development is being carried out by various authorities under MUIP in Western Suburb.	205100	203291	-	0	0	0	F.B. paid
49	55103000000	2002490000	504900502	Rehabilitation / Mortarlining of watermains in Western Suburbs.	284784	134270	5000	0	0	0	Work completed F.B. under preparation
50	55103000000	2002490000	504900503	P/L various dia. Water mains by Microtunneling in Western Suburbs.	549890	66535	50000	100	7395	10826	Work in progress
				H/E & H/W & K/E WARDS							
51	55103000000	2002490000	504900085	P/L various dia. WM's in H/E & H/W Wards.	429000	383291	-	0	0	0	Work completed F.B. under preparation
52	55103000000	2002490000	504900739	P/L various dia water mains in	289152	87424	15000	0	10666	0	work in progress

				H/E, H/W & K/E wards (Z - III) Phase -I							
53	55103000000	2002490000	504900833	P/L various dia. WM's in H/E, H/W & K/E Wards. (Zone - III) Phase II	214652	0	95000	0	0	0	work in progress
				K/W, P/S & P/N Wards							
54	55103000000	2002490000	504900089	P/L various dia. WM's in K/E & K/W Wards.	269176	241218	-	0	0	0	F.B. paid
55	55103000000	2002490000	504900740	P/L various dia water mains in K/W, P/S & P/N wards (Z - IV) Phase - I	88116	52865	20000	0	0	0	Work completed F.B. under preparation
56	55103000000	2002490000	504900834	P/L various dia. WM's in K/W, P/S & P/N Wards. (Zone - IV) Phase II	119015	0	37500	0	0	13774	work in progress
57	55103000000	2002490000	504900512	P/L various dia. Water mains on	235941	201578	-	0	0	0	F.B. paid

				Western Express Highway in P/South & P/North Wards.							
58	55103000000	2002490000	504900072	P/L 900mm dia WM along Ramchandra Lane Junction, Link Road upto Lagoon Rd,P/North Ward (L= 1350 RMT)	73693	53142	-	0	0	0	F.B. paid
59	55103000000	2002490000	504900090	P/L various dia. WM's in P/South & P/North Wards.	654326	487013	20000	0	0	0	Forest permission for work of appapada not received
60	55103000000	2002490000	504900738	Majior repairs to the office of EEWW(C)WS	10000		4000				Ghatkopar yard
				R/S, R/C & R/N WARDS							
61	55103000000	2002490000	504900741	P/L various dia water mains in R/S, R/C & R/N	239276	107080	2500	0	0	0	F.B. paid

				wards (Z - VII)							
62	55103000000	2002490000	504900835	P/L various dia. WM's in R/S, R/C & R/N Wards. (Zone - VII) Phase II	73748	0	35500	0	4062	0	work in progress
63	55103000000	2002490000	504900836	Condition assessment of pipe in western suburbs.	200000		10000				Tenders under preparation
64	55103000000	2002490000	504900837	Rehabilitation of pipe by pipe in pipe method in western suburbs.	250000		10000				Tenders under preparation
				SUJAL YOJANA							
65	55103000000	2002490000	504900613	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- H/East, H/West &	192406	61885	60000	0	16134	0	Work completed F.B. under preparation

				H/West Wards - Phase II. Zone -III							
66	55103000000	2002490000	504900615	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- K/West, P/South & P/North Ward - Phase II.	300627	145801	80000	0	27167	36382	Work completed F.B. under preparation
67	55103000000	2002490000	504900618	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs --	189451	72174	60000	0	6148	8503	Work completed F.B. under preparation

				R/South, R/Central & R/North Ward - Phase II.							
				WESTERN SUBURBS CONSTRUCTION							
				NEW WORKS							
				GENERAL ITEMS							
68	55103000000	2002490000	504900064	P/L various dia.WM in Vileparle(West) Zone, K/W.	125904	122998	2000	0	0	0	Work completed F.B. under preparation
69	55103000000	2002490000	504900505	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- H/East & H/West Wards.	302579	267371	1000	0	0	0	Time period & works completed

70	55103000000	2002490000	504900506	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- K/East Ward.	302579	281020	1000	0	0	0	Time period & works completed
71	55103000000	2002490000	504900509	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- K/West Ward.	302579	273143	1000	0	0	0	Time period & works completed
72	55103000000	2002490000	504900510	Carrying out various types of works for improvement of water supply under Water Distribution	302579	214702	7300	0	0	0	Time period & works completed

				Improvement Programme (WDIP) in Western Suburbs -- P/South Ward.							
73	5510300000	2002490000	504900514	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- P/North Ward.	302579	283845	1000	0	0	0	Time period & works completed
74	5510300000	2002490000	504900515	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- R/South Ward.	302579	281378	1000	0	0	0	Time period & works completed

75	55103000000	2002490000	504900517	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- R/Central & R/North Wards.	302579	277763	1000	0	0	0	Time period & works completed
76	55103000000	2002490000	504900892	P/L stubmain at various location (Includig transfer of connections) in Western Suburbs for removal of bunch of connection in order to reduce contamiantion problem.	20000		2500				Tenders under preparation

MUNICIPAL CORPORATION OF GREATER MUMBAI

Hydraulic Engineer's Department

Physical Progress Report of Executive Engineer Water Works W.S.

Division : Construction

Month -- up to Dec. 13

77	55103000000	2002490000	504900892	Works for improvement of water supply in short supply area, elimination of contamination and supplying water from odd hours to convenient hours in slum colonies in Western Suburbs.	20000		20000				Tenders under preparation
				TOTAL	7283037	4299787	562300	100	71572	69485	

Sd/-

EXECUTIVE ENGINEER WATER WORKS
(CONSTRUCTION)WESTERN SUBURBS

Sr.No.	G.L. Code	Name of work	Total Length of watermain to be laid in Mtrs.	Work completed length in Mtrs. Upto 31.12.2013	Balance Length in Mtrs.	Percentage of Physical Work completed (%)	Remarks
1	2	3	4	5	6	7	8
1	504900613	Appointment of the contractor under H.E's dept for carryin out various types of HE works under WDIP in H/E, H/W & K/E wards in WS. M/s R. K. Madhani	3490	1955.35	1534.65	56.03	work is completed
2	504900615	Appointment of the contractor under H.E's dept for carryin out various types of HE works under WDIP in K/W, P/S & P/N ward in WS. M/s Bharat Const.	3490	2975	515	85.24	work is completed
3	504900618	Appointment of the contractor under H.E's dept for carryin out various types of HE works under WDIP in R/S, R/N & R/C wards in WS. M/s RPS Infra.	3490	3476	14	99.60	work is completed
4	504900739	P/L various dia WM. In H/E, H/W & K/E ward in Zone III WS. M/s RPS Infraprojects Pvt. Ltd.,	10500	8127	2373	77.40	Work in progress
5	504900740	P/L various dia WM. In K/W, P/S & P/N ward in Zone IV WS. M/s Dev Engineers	4730	4730	0	100.00	work is completed
6	504900741	P/L various dia WM. In R/S, R/C & R/N ward in Zone	10260	6257	4003	60.98	work is

		VII WS. M/s RPS Infraprojects					completed
7	504900502	Providing insitu cement mortar lining to small distributory water mains i.e. 150mm, 250mm & 300mm in WS area (H, K & P ward) M/s Sky Way Infra.	28800	17886	10914	62.10	work is completed
8	504900502	Providing insitu cement mortar lining to small distributory water mains i.e. 150mm, 250mm & 300mm in WS area (R ward) M/s Sky Way Infra.	47400	28997	18403	61.18	work is completed
9	504900503	Diversion of WM by Microtunneling method in City, ES. & WS of Mumbai. M/s Unity Infraprojects Ltd.	1165	712	453	61.12	Work in progress
10	504900085	P/L various dia WM in H/E & H/W wards M/s Sky Way Infra.	18700	18700	0	100.00	work is completed
11	504900833	P/L various dia WM. In H/E, H/W & K/E ward in Zone III WS. phase -II M/s R.K. Madhani & co.	10210	3140	7070	30.75	Work in progress
12	504900834	P/L various dia WM. In K/W, P/S & P/N ward in Zone IV WS.phase -II M/s Dev Engineers.	6696	4270	2426	63.77	Work in progress
13	504900835	P/L various dia WM. In R/S, R/C & R/N ward in Zone VII WS.phase -II M/s Dev Engineers.	5605	3677	1928	65.60	Work in progress
14	504900834	P/L various dia WM. In K/W, P/S & P/N ward in Zone IV in WS.Part - II (phase -II) M/s Hirani Enterprise.	2220	1910	310	86.04	Work in progress
15	504900833	P/L various dia WM. In H/E, H/W & K/E ward in Zone III in WS. phase -III M/s Neev Infrastructure Pvt. Ltd.	8370	50	8320	0.60	Work in progress

16	504900613	Carrying out various types of work for improvement of water supply by attending leakages contamination and allied work in H/E, H/W & K/E wards of zone III in WS. M/s Bharat Construction	1128	0	1128	0.00	Work in progress
17	504900615	Carrying out various types of work for improvement of water supply by attending leakages contamination and allied work in K/W, P/S & P/N wards of zone IV in WS. M/s A.P.I. Civilcon Private Ltd.	2169	125	2044	5.76	Work in progress
18	504900618	Carrying out various types of work for improvement of water supply by attending leakages contamination and allied work in R/S, R/N & R/C wards of zone VII in WS. M/s New Banas Construction Co.	1495	50	1445	3.34	Work in progress

Sd/-

EXECUTIVE ENGINEER WATER WORKS
(CONSTRUCTION) WESTERN SUBURBS